



**Tom Ramsey, P.E.  
Harris County Commissioner  
Precinct 3**

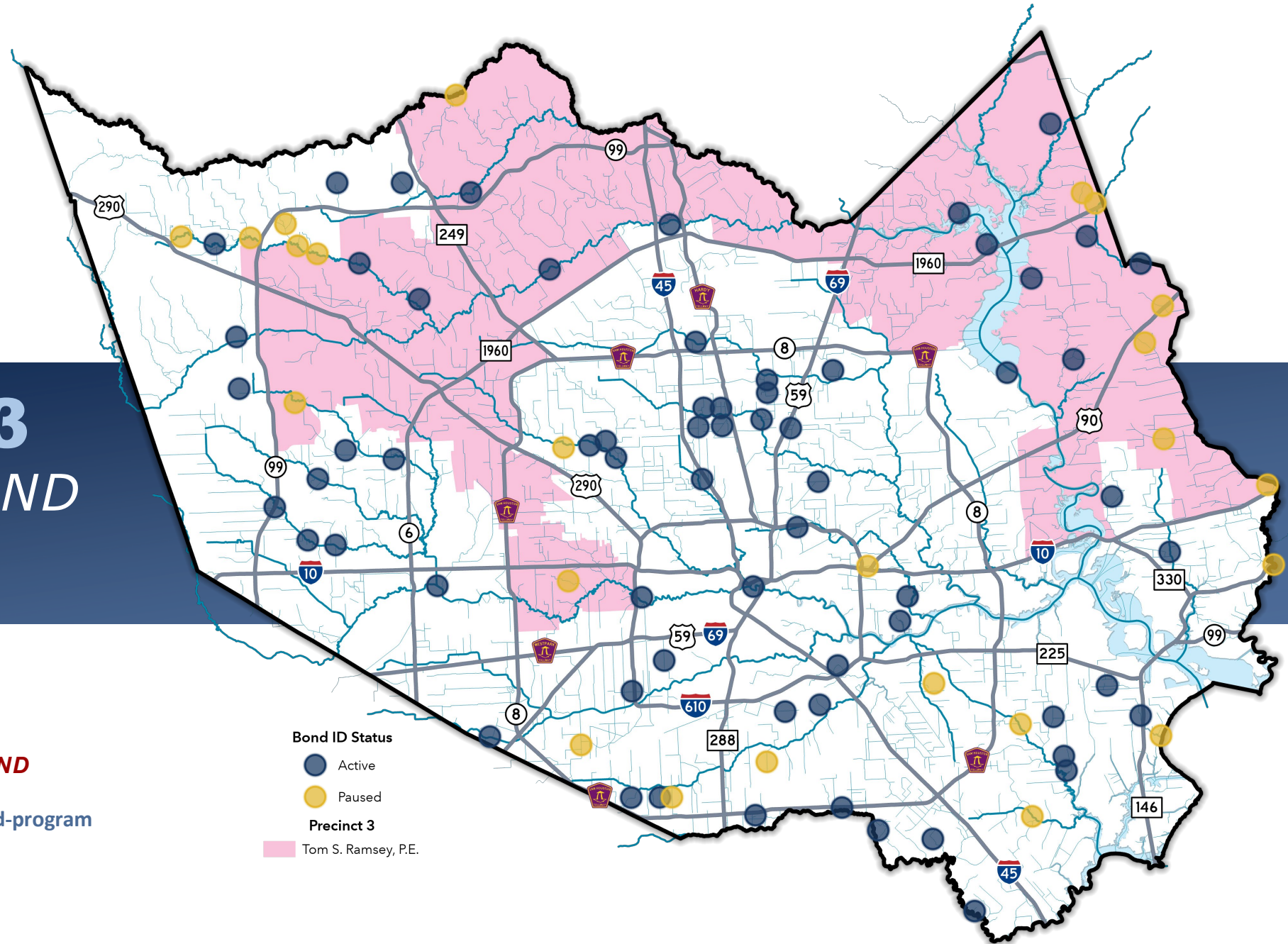


# PRECINCT 3

## 2018 HCFCD BOND UPDATE



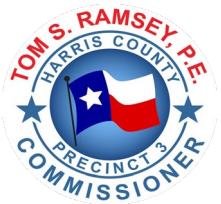
**SCAN HERE:  
2018 HCFCD BOND  
DASHBOARD**  
[hcfcd.org/2018-bond-program](https://hcfcd.org/2018-bond-program)



# HCFC Bond Update

## County-Wide:

- ❖ 75 Bond IDs moving forward – including up to 248 projects (active and completed)
- ❖ \$2.7B in partnership funds helping projects moving forward to full construction
- ❖ 26 Paused Projects– (11 of which are in Pct.3) - \$400M total paused project costs. Good Projects with Quality Benefits.  
7 in Cedar Bayou and 4 in Little Cypress Creek – Long Term Benefits to reduce flood risk; less impact on structural flooding today.
- ❖ 15 Canceled Projects – (8 in Pct.3) - Projects were determined to not have benefits or were unfeasible. \$250M in Bond Projects
- ❖ Commitment to get this done in the next 3-5 years. Work with state & federal reps on CDBG scheduling. We still have not been given authorization to use the grant funding for a large CDBG project

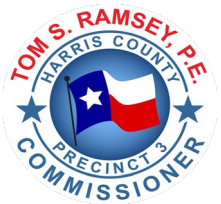


# HCFC Bond Update

## Bond Projects in Precinct 3:

❖ ***26 Programs moving forward in Precinct 3 - \$1B in project values; \$460M from partnership funds including:***

1. Gates on Lake Houston Dam, TIRZ storage Basin,
2. Taylor Gully Improvements, Kingwood Diversion Channel,
3. Kluge Basin (near longwood), Large Scale Acquisition for critical basins along Little Cypress Creek (such as Mueschke East)
4. Jackson Bayou Improvements (Crosby),
5. Senger Basin (phase 1), TC Jeter (3 phases) and Kuykendahl Basin (Cypress Creek);



## *Harris County Recovery and Resiliency Program (subdivision drainage projects)*

### **Precinct 3 Projects:**

- *32 of 34 projects that were determined to be feasible with willing partners are moving forward towards completion (± \$200M )*
- ❖ 18 Projects completed in Pct. 3 (\$62M)
- ❖ 10 Projects in Procurement / Construction (\$107M)
- ❖ 4 More with a defined path forward for funding (\$22M)
- ❖ 2 without paths and looking for joint partnership funding
- 4 projects currently under construction / procurement with CDBG funding – Dowdell Woods, Cypress Creek Estates, Tower Oaks Meadows, and Barwood.



## *HCFC D Maintenance Tax (Prop A)*

In FY25; an additional \$48M was able to be spent on Infrastructure Maintenance than before; that number will be nearly \$60M this year.

\$30M was able to be spent on Vegetation Maintenance

\$17M in additional Fleet vehicles for future in house equipment

This allows HCFC D to do the work to keep water out of homes and in the channel. Keeping the channels in good working order.

