



# ReBuild Houston

FUNDING | PERFORMANCE | ROADMAP

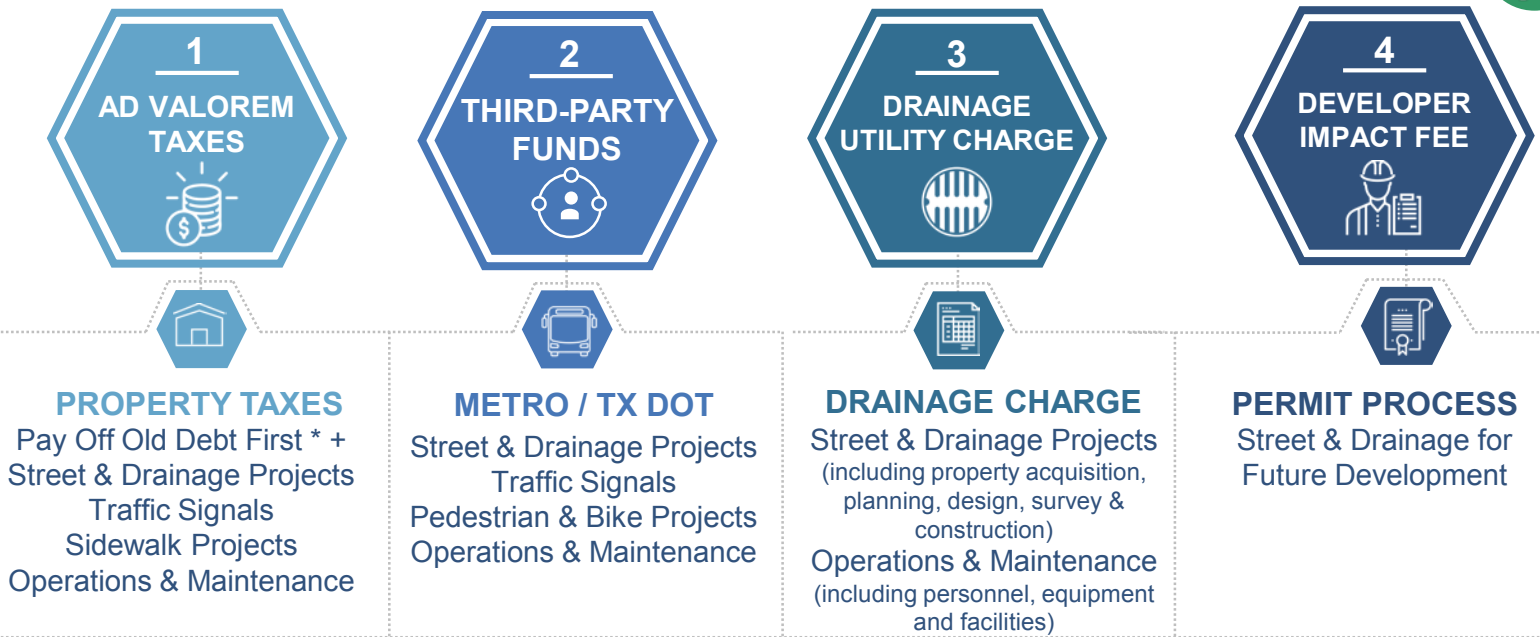
ReBuild was approved November 2010 to create a dedicated funding source to improve street & drainage infrastructure.

- 1 | PAY-AS-YOU-GO FUND**
- 2 | PRIORITIZED BY NEEDS DATA**
- 3 | REPAIR, REHABILITATE & RECONSTRUCT**

PRE-REBUILD



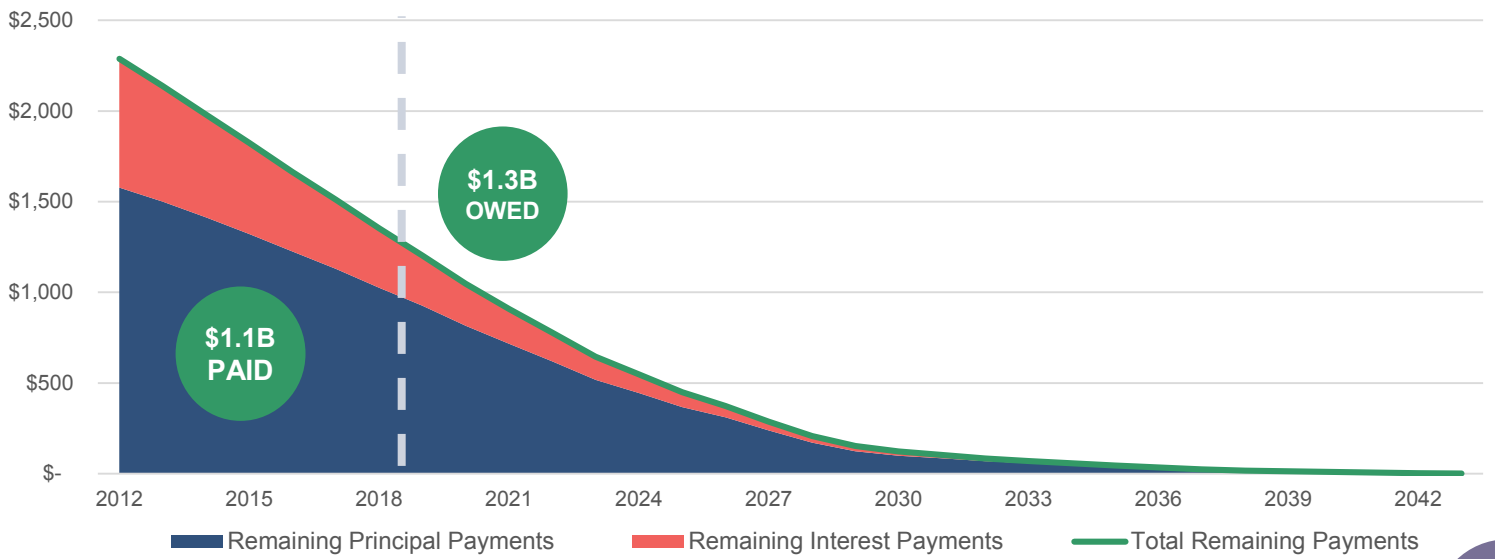
## REBUILD HOUSTON | FUNDING



FISCAL YEAR	AD VALOREM TAXES *	THIRD PARTY FUNDS	DRAINAGE UTILITY CHARGE	DEVELOPER IMPACT FEE	TOTAL REVENUE
2012	\$9,193	\$147,310	\$117,628	\$0	\$274,131
2013	\$10,897	\$110,707	\$107,051	\$0	\$228,655
2014	\$22,084	\$126,703	\$108,391	\$52	\$257,230
2015	\$41,348	\$123,695	\$114,257	\$429	\$279,729
2016	\$50,700	\$114,808	\$112,650	\$539	\$278,697
2017	\$35,568	\$102,686	\$112,022	\$499	\$250,775
<b>TOTAL</b>	<b>\$169,791</b>	<b>\$725,909</b>	<b>\$671,999</b>	<b>\$1,519</b>	<b>\$1,569,218</b>

\*After paying pre-ReBuild debt | \$ in thousands

## PROGRESS TOWARDS ZERO DEBT (\$ in Millions)



## REBUILD HOUSTON | PERFORMANCE

REPAIR | 2012 - 2017

### DITCHES

92 ACRES OFF-ROAD / 1.5K MILES ROAD-SIDE

### MANHOLE

364 REPAIR / 544 REPLACED

### SKIN PATCH

42.2K REPAIRS

### STORM LINES

482 MILES CLEANED / 6.4K REPAIRS COMPLETED

### POTHOLE

292K REPAIRS

### MOWING

21.1K MILES

### STREET SWEEPING

118.3K LANE MILES

### INLETS

44.2K CLEANED / 3.2K REPAIRED

## REBUILD HOUSTON | ROADMAP

### LOOKING FORWARD

Focus on drainage projects



Establish partnerships



Seek grants



Asset management



Community engagement



Website + reports



## GOALS

### 2010

- Reduce risk of flooding
- Make streets safer
- Complete 2011-2015 CIP commitment
- Begin shift towards ReBuild priorities
- Lockbox

### 2018

- 40%-50% of funds prioritized by existing flooding and system capacity
- Coordinate projects with Harris County Flood Control District
- Partner with County on regional detention
- Collaborate\* to improve local drainage
- Lockbox reaffirmed

\*Texas Department of Transportation, Harris County Toll Road Authority & Harris County Flood Control District

## WHAT'S ON THE NOVEMBER 6<sup>TH</sup> BALLOT?

Shall the Houston City Charter be amended to establish a Dedicated Pay-As-You-Go Fund, to be used for the enhancement, improvement, and ongoing renewal of Houston's drainage and streets, funded annually from the following sources: (i) developer impact fees; (ii) drainage charges, to property owners or users, to recover costs of providing drainage to benefitting real properties; (iii) a portion of the City's ad valorem tax levy; and (iv) third-party contracts, grants, or payments earmarked or dedicated to drainage or streets?